

AÑO	ENTIDAD	EJE PRIORITARIO	PROGRAMA	SUBPROGRAMA	LÍNEA DE CRÉDITO	SECTOR	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	RECURSOS CONVENDIDOS/MODIFICADOS										RECURSOS EJERCIDOS										RECURSOS DEVENGADOS										RECURSOS COMPROMETIDOS										RECURSOS REINGRESADOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
								APORTACIONES FEDERALES (FASPI)					APORTACIONES ESTATALES					FRANCIAMIENTO CONJUNTO					APORTACIONES FEDERALES (FASPI)					APORTACIONES ESTATALES					FRANCIAMIENTO CONJUNTO					APORTACIONES FEDERALES (FASPI)					APORTACIONES ESTATALES					FRANCIAMIENTO CONJUNTO					APORTACIONES FEDERALES (FASPI)					APORTACIONES ESTATALES					FRANCIAMIENTO CONJUNTO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
2019	3224	01					TOTAL	144,026,873.38	34,729,996.00	178,756,869.38	63,729,972.00	0.00	63,729,972.00	232,489,836.00	143,786,863.00	34,692,266.00	178,479,129.00	63,664,179.36	0.00	63,664,179.36	232,153,308.36	143,752,170.00	34,657,545.40	178,409,715.40	63,630,545.40	0.00	63,630,545.40	232,030,290.80	143,717,615.00	34,622,820.80	178,340,435.80	63,597,795.80	0.00	63,597,795.80	231,969,641.60	143,682,865.00	34,588,066.60	178,270,931.60	63,563,866.60	0.00	63,563,866.60	231,906,065.00	143,648,320.00	34,553,745.00	178,204,065.00	63,529,565.00	0.00	63,529,565.00	231,841,500.00	143,613,775.00	34,519,725.00	178,137,500.00	63,495,275.00	0.00	63,495,275.00	231,776,725.00	143,579,230.00	34,485,495.00	178,071,000.00	63,460,975.00	0.00	63,460,975.00	231,711,750.00	143,544,685.00	34,451,065.00	178,004,500.00	63,426,675.00	0.00	63,426,675.00	231,646,775.00	143,510,140.00	34,416,635.00	177,938,000.00	63,392,375.00	0.00	63,392,375.00	231,581,800.00	143,475,595.00	34,382,205.00	177,871,500.00	63,358,075.00	0.00	63,358,075.00	231,516,825.00	143,441,050.00	34,347,775.00	177,805,000.00	63,323,775.00	0.00	63,323,775.00	231,451,850.00	143,406,505.00	34,313,345.00	177,738,500.00	63,289,475.00	0.00	63,289,475.00	231,386,875.00	143,371,960.00	34,278,915.00	177,672,000.00	63,255,175.00	0.00	63,255,175.00	231,321,900.00	143,337,415.00	34,244,485.00	177,605,500.00	63,220,875.00	0.00	63,220,875.00	231,256,925.00	143,302,870.00	34,210,055.00	177,539,000.00	63,186,575.00	0.00	63,186,575.00	231,191,950.00	143,268,325.00	34,175,625.00	177,472,500.00	63,152,275.00	0.00	63,152,275.00	231,126,975.00	143,233,780.00	34,141,195.00	177,406,000.00	63,117,975.00	0.00	63,117,975.00	231,061,950.00	143,199,235.00	34,106,765.00	177,339,500.00	63,083,675.00	0.00	63,083,675.00	231,000.00	143,164,690.00	34,072,335.00	177,273,000.00	63,049,375.00	0.00	63,049,375.00	230,935,025.00	143,130,145.00	34,037,905.00	177,206,500.00	63,015,075.00	0.00	63,015,075.00	230,870,050.00	143,095,600.00	34,003,475.00	177,140,000.00	62,980,775.00	0.00	62,980,775.00	230,805,075.00	143,061,055.00	33,969,045.00	177,073,500.00	62,946,475.00	0.00	62,946,475.00	230,740,100.00	143,026,510.00	33,934,615.00	177,007,000.00	62,912,175.00	0.00	62,912,175.00	230,675,125.00	142,991,965.00	33,900,185.00	176,940,500.00	62,877,875.00	0.00	62,877,875.00	230,610,150.00	142,957,420.00	33,865,755.00	176,874,000.00	62,843,575.00	0.00	62,843,575.00	230,545,175.00	142,922,875.00	33,831,325.00	176,807,500.00	62,809,275.00	0.00	62,809,275.00	230,480,200.00	142,888,330.00	33,796,895.00	176,741,000.00	62,774,975.00	0.00	62,774,975.00	230,415,225.00	142,853,785.00	33,762,465.00	176,674,500.00	62,740,675.00	0.00	62,740,675.00	230,350,250.00	142,819,240.00	33,728,035.00	176,608,000.00	62,706,375.00	0.00	62,706,375.00	230,285,275.00	142,784,695.00	33,693,605.00	176,541,500.00	62,672,075.00	0.00	62,672,075.00	230,220,300.00	142,750,150.00	33,659,175.00	176,475,000.00	62,637,775.00	0.00	62,637,775.00	230,155,325.00	142,715,605.00	33,624,745.00	176,408,500.00	62,603,475.00	0.00	62,603,475.00	230,090,350.00	142,681,060.00	33,590,315.00	176,342,000.00	62,569,175.00	0.00	62,569,175.00	230,025,375.00	142,646,515.00	33,555,885.00	176,275,500.00	62,534,875.00	0.00	62,534,875.00	230,000.00	142,611,970.00	33,521,455.00	176,209,000.00	62,500,575.00	0.00	62,500,575.00	229,935,025.00	142,577,425.00	33,487,025.00	176,142,500.00	62,466,275.00	0.00	62,466,275.00	229,870,050.00	142,542,880.00	33,452,595.00	176,076,000.00	62,431,975.00	0.00	62,431,975.00	229,805,075.00	142,508,335.00	33,418,165.00	176,009,500.00	62,397,675.00	0.00	62,397,675.00	229,740,100.00	142,473,790.00	33,383,735.00	176,000.00	62,363,375.00	229,675,125.00	142,439,245.00	33,349,305.00	175,934,000.00	62,329,075.00	0.00	62,329,075.00	229,610,150.00	142,404,700.00	33,314,875.00	175,925,000.00	62,294,775.00	0.00	62,294,775.00	229,545,175.00	142,370,155.00	33,280,445.00	175,916,000.00	62,260,475.00	0.00	62,260,475.00	229,480,200.00	142,335,610.00	33,246,015.00	175,907,000.00	62,226,175.00	0.00	62,226,175.00	229,415,225.00	142,301,065.00	33,211,585.00	175,898,000.00	62,191,875.00	0.00	62,191,875.00	229,350,250.00	142,266,520.00	33,177,155.00	175,889,000.00	62,157,575.00	0.00	62,157,575.00	229,285,275.00	142,231,975.00	33,142,725.00	175,880,000.00	62,123,275.00	0.00	62,123,275.00	229,220,300.00	142,197,430.00	33,108,295.00	175,871,000.00	62,088,975.00	0.00	62,088,975.00	229,155,325.00	142,162,885.00	33,073,865.00	175,862,000.00	62,054,675.00	0.00	62,054,675.00	229,090,350.00	142,128,340.00	33,039,435.00	175,853,000.00	62,020,375.00	0.00	62,020,375.00	229,025,375.00	142,093,795.00	33,005,005.00	175,844,000.00	61,986,075.00	0.00	61,986,075.00	228,960,400.00	142,059,250.00	32,970,575.00	175,835,000.00	61,951,775.00	0.00	61,951,775.00	228,895,425.00	142,024,705.00	32,936,145.00	175,826,000.00	61,917,475.00	0.00	61,917,475.00	228,830,450.00	141,990,160.00	32,901,715.00	175,817,000.00	61,883,175.00	0.00	61,883,175.00	228,765,475.00	141,955,615.00	32,867,285.00	175,808,000.00	61,848,875.00	0.00	61,848,875.00	228,700,500.00	141,921,070.00	32,832,855.00	175,799,000.00	61,814,575.00	0.00	61,814,575.00	228,635,525.00	141,886,525.00	32,798,425.00	175,790,000.00	61,780,275.00	0.00	61,780,275.00	228,570,550.00	141,851,980.00	32,763,995.00	175,781,000.00	61,745,975.00	0.00	61,745,975.00	228,505,575.00	141,817,435.00	32,729,565.00	175,772,000.00	61,711,675.00	0.00	61,711,675.00	228,440,600.00	141,782,890.00	32,695,135.00	175,763,000.00	61,677,375.00	0.00	61,677,375.00	228,375,625.00	141,748,345.00	32,660,705.00	175,754,000.00	61,643,075.00	0.00	61,643,075.00	228,310,650.00	141,713,800.00	32,626,275.00	175,745,000.00	61,608,775.00	0.00	61,608,775.00	228,245,675.00	141,679,255.00	32,591,845.00	175,736,000.00	61,574,475.00	0.00	61,574,475.00	228,180,700.00	141,644,710.00	32,557,415.00	175,727,000.00	61,540,175.00	0.00	61,540,175.00	228,115,725.00	141,610,165.00	32,522,985.00	175,718,000.00	61,505,875.00	0.00	61,505,875.00	228,050,750.00	141,575,620.00	32,488,555.00	175,709,000.00	61,471,575.00	0.00	61,471,575.00	227,985,775.00	141,541,075.00	32,454,125.00	175,700,000.00	61,437,275.00	0.00	61,437,275.00	227,920,800.00	141,506,530.00	32,419,695.00	175,691,000.00	61,402,975.00	0.00	61,402,975.00	227,855,825.00	141,471,985.00	32,385,265.00	175,682,000.00	61,368,675.00	0.00	61,368,675.00	227,790,850.00	141,437,440.00	32,350,835.00	175,673,000.00	61,334,375.00	0.00	61,334,375.00	227,725,875.00	141,402,895.00	32,316,405.00	175,664,000.00	61,299,075.00	0.00	61,299,075.00	227,660,900.00	141,368,350.00	32,281,975.00	175,655,000.00	61,264,775.00	0.00	61,264,775.00	227,595,925.00	141,333,805.00	32,247,545.00	175,646,000.00	61,230,475.00	0.00	61,230,475.00	227,530,950.00	141,299,260.00	32,213,115.00	175,637,000.00	61,196,175.00	0.00	61,196,175.00	227,465,975.00	141,264,715.00	32,178,685.00	175,628,000.00	61,161,875.00	0.00	61,161,875.00	227,401,000.00	141,230,170.00	32,144,255.00	175,619,000.00	61,127,575.00	0.00	61,127,575.00	227,336,025.00	141,195,625.00	32,109,825.00	175,610,000.00	61,093,275.00	0.00	61,093,275.00	227,271,050.00	141,161,080.00	32,075,395.00	175,601,000.00	61,058,975.00	0.00	61,058,975.00	227,206,075.00	141,126,535.00	32,040,965.00	175,592,000.00	61,024,675.00	0.00	61,024,675.00	227,141,100.00	141,091,990.00	32,006,535.00	175,583,000.00	60,990,375.00	0.00	60,990,375.00	227,076,125.00	141,057,445.00	31,972,105.00	175,574,000.00	60,956,075.00	0.00	60,956,075.00	227,011,150.00	141,022,900.00	31,937,675.00	175,565,000.00	60,921,775.00	0.00	60,921,775.00	226,946,175.00	140,988,355.00	31,903,245.00	175,556,000.00	60,887,475.00	0.00	60,887,475.00	226,881,200.00	140,953,810.00	31,868,815.00	175,547,000.00	60,853,175.00	0.00	60,853,175.00	226,816,225.00	140,919,265.00	31,834,385.00	175,538,000.00	60,818,875.00	0.00	60,818,875.00	226,751,250.00	140,884,720.00	31,800,000.00	175,529,000.00	60,784,575.00	0.00	60,784,575.00	226,686,275.00	140,850,175.00	31,765,570.00	175,520,000.00	60,750,275.00	0.00	60,750,275.00	226,621,300.00	140,815,630.00	31,731,140.00	175,511,000.00	60,715,975.00	0.00	60,715,975.00	226,556,325.00	140,781,085.00	31,696,710.00	175,502,000.00	60,681,675.00	0.00	60,681,675.00	226,491,350.00	140,746,540.00	31,662,280.00	175,493,000.00	60,647,375.00	0.00	60,647,375.00	226,426,375.00	140,711,995.00	31,627,850.00	175,484,000.00	60,613,075.00	0.00	60,613,075.00

ALES	RECURSOS PENDIENTES DE APLICAR									METAS							
	FINANCIAMIENTO CONJUNTO				APORTACIONES ESTATALES					CONVENIOS MODIFICADOS		ALCANZADAS		NO REALIZADAS POR REINTEGRO		POR ALCANZAR	
	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	SUB TOTAL	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
0.00	141,888.70	176,434.38	10,987.24	187,421.62	322,799.72	0.00	322,799.72	0.00	0.00								
0.00	0.00	0.00	0.00	0.00	23,614.63	0.00	23,614.63	0.00	23,614.63								
0.00	0.00	0.00	0.00	0.00	307.01	0.00	307.01	307.01									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12	0	12	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,000	0	378,000	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500	0	10,876	0	0	0	0	-1,376	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182	0	182	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	307.01	0.00	307.01	307.01									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0	1	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	307.01	0.00	307.01	307.01	100	0	150	0	0	0	0	-50	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	0	2	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0	1	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0	1	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0	1	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	23,397.62	0.00	23,397.62	23,397.62									
0.00	0.00	0.00	0.00	0.00	23,016.68	0.00	23,016.68	23,016.68									
0.00	0.00	0.00	0.00	0.00	23,016.68	0.00	23,016.68	23,016.68	50	0	50	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	290.93	0.00	290.93	290.93									
0.00	0.00	0.00	0.00	0.00	290.93	0.00	290.93	290.93									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177	0	177	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11	0	11	0	0	0	0	4	0
0.00	0.00	0.00	0.00	0.00	4.93	0.00	4.93	4.93									
0.00	0.00	0.00	0.00	0.00	4.93	0.00	4.93	4.93	58	0	58	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	286.00	0.00	286.00	286.00									
0.00	0.00	0.00	0.00	0.00	286.00	0.00	286.00	286.00	21	0	21	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0	1	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18	0	18	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	0	2	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13	0	13	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	0	2	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	0	3	0	0	0	0	0	0
0.00	40,289.97	130,498.38	10,987.24	141,485.66	156,947.42	0.00	156,947.42	300,493.82									
0.00	7.24	130,498.38	10,987.24	141,485.66	156,948.77	0.00	156,948.77	297,834.37									
0.00	7.23	130,498.38	10,987.24	141,485.66	97.29	0.00	97.29	141,682.88									
0.00	0.00	0.00	0.00	0.00	97.29	0.00	97.29	97.29									
0.00	0.00	0.00	0.00	0.00	97.29	0.00	97.29	97.29									
0.00	0.00	0.00	0.00	0.00	97.29	0.00	97.29	97.29	1	0	1	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000	0	1,000	0	0	0	0	0	0
0.00	7.23	130,498.38	10,987.24	141,485.66	0.00	0.00	0.00	141,485.66									
0.00	7.23	130,498.38	10,987.24	141,485.66	0.00	0.00	0.00	0.00									
0.00	7.23	73,108.48	5,493.62	78,602.08	0.00	0.00	0.00	78,602.08	21	4,403	21	3,996	0	0	0	0	407
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2	2,260	2	2,260	0	0	0	0	0
0.00	0.00	57,389.90	5,493.62	62,883.52	0.00	0.00	0.00	62,883.52									
0.00	0.00	57,389.90	5,493.62	62,883.52	0.00	0.00	0.00	62,883.52	4	1,872	4	1,733	0	0	0	0	139
0.00	0.01	0.00	0.00	0.00	156,251.48	0.00	156,251.48	156,251.48									
0.00	0.00	0.00	0.00	0.00	127,730.84	0.00	127,730.84	127,730.84									
0.00	0.00	0.00	0.00	0.00	127,730.84	0.00	127,730.84	127,730.84									
0.00	0.00	0.00	0.00	0.00	127,730.84	0.00	127,730.84	127,730.84	63	0	61	0	0	0	0	2	0
0.00	0.00	0.00	0.00	0.00	1,239.68	0.00	1,239.68	1,239.68									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0	1	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	1,239.68	0.00	1,239.68	1,239.68									
0.00	0.00	0.00	0.00	0.00	1,239.68	0.00	1,239.68	1,239.68	40	0	47	0	0	0	0	-7	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500	0	7,500	0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	24,821.76	0.00	24,821.76	24,821.76									
0.00	0.00	0.00	0.00	0.00	24,821.76	0.00	24,821.76	24,821.76									
0.00	0.00	0.00	0.00	0.00	348.16	0.00	348.16	348.16									
0.00	0.00	0.00	0.00	0.00	348.16	0.00	348.16	348.16	68	0	82	0	0	0	0	-14	0
0.00	0.00	0.00	0.00	0.00	24,473.60	0.00	24,473.60	24,473.60									
0.00	0.00	0.00	0.00	0.00	24,473.60	0.00	24,473.60	24,473.60	80	0	98	0	0	0	0	-18	0

