

PROYECTO	CATEGORIA	ACTIVIDAD	INDICADOR	UNIDAD MEDIDA	VALOR ESTIMADO (M\$)	VALOR REALIZADO (M\$)	VALOR RESERVA (M\$)	VALOR COMPROMETIDO (M\$)	VALOR PAGADO (M\$)	VALOR RECIBIDO (M\$)	VALOR POR PAGAR (M\$)	VALOR POR RECIBIR (M\$)	VALOR POR COMPROMETER (M\$)	VALOR POR PAGAR POR RECIBIR (M\$)	VALOR POR RECIBIR POR COMPROMETER (M\$)
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2014	523	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051
2014	524	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051
2014	523	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051
2014	524	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051
2014	523	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051
2014	524	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051
2014	523	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051
2014	524	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051
2014	523	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051
2014	524	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051
2014	523	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051
2014	524	01	1000	121	16,844,863	27,473,237	224,274,471	0.00	16,844,863	27,473,237	7,286,051	0.00	16,844,863	27,473,237	7,286,051

Table with columns: AÑO, MES, PLANIFICACION, PROYECTO, ACTIVIDADES, DESCRIPCION DE ACTIVIDADES, VALOR PRESUPUESTAL, VALOR REALIZADO, VALOR RESERVA, VALOR COMPROMETIDO, VALOR PAGADO, VALOR CANCELADO, VALOR ANULADO, VALOR PAGO, VALOR RESERVA, VALOR COMPROMETIDO, VALOR PAGADO, VALOR CANCELADO, VALOR ANULADO, VALOR PAGO, VALOR RESERVA, VALOR COMPROMETIDO, VALOR PAGADO, VALOR CANCELADO, VALOR ANULADO. Rows include various programs like 'SERVICIOS PERSONALES', 'SERVICIOS PERSONALES INDETERMINADOS', 'SERVICIOS PERSONALES DETERMINADOS', 'SERVICIOS PERSONALES DE SERVICIOS PERSONALES', etc.