

GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS
Listado Calendarizado del Presupuesto 2019

Año: 2019 Calendario del Presupuesto

Descripcion	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
EGRESO TOTAL	#####	5,402,990,752.46	3,847,533,120.25	3,866,115,874.58	3,636,589,169.03	3,626,785,619.24	3,694,101,723.84	3,697,591,078.02	3,636,553,681.62	3,578,592,895.11	3,574,856,477.38	5,904,114,899.55	3,386,691,949.06
SERVICIOS PERSONALES	7,860,241,600.98	559,990,866.71	488,335,308.55	548,472,730.43	515,448,138.55	499,869,547.32	586,957,889.84	552,846,038.27	615,016,792.31	541,690,267.28	531,054,480.71	640,475,482.32	1,780,084,058.69
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,500,292,367.20	342,224,966.13	262,570,548.39	287,030,185.46	263,994,181.40	263,273,181.75	290,815,714.11	306,355,240.66	314,120,981.83	298,698,200.06	276,168,649.03	189,398,264.19	405,642,254.19
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	119,415,525.62	5,807,177.29	7,558,909.04	12,597,328.31	11,213,344.03	9,222,539.96	8,107,903.52	12,689,637.48	5,855,432.04	8,254,331.35	10,653,195.29	22,794,222.23	4,661,505.08
REMUNERACIONES ADICIONALES Y ESPECIALES	756,290,916.36	6,342,408.33	6,386,960.34	18,122,101.60	6,109,741.28	6,568,252.15	60,676,529.18	8,297,991.08	10,431,207.66	6,166,600.76	6,886,019.92	232,165,440.88	388,137,663.18
SEGURIDAD SOCIAL	500,075,819.98	39,044,618.82	29,633,467.21	35,002,131.34	41,925,425.12	44,380,046.52	49,593,375.39	38,077,316.14	51,031,484.22	39,293,492.15	30,950,715.56	32,866,990.06	68,276,757.45
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,703,953,253.43	149,318,513.73	164,559,529.98	161,180,890.53	160,616,322.78	153,546,589.91	150,671,912.82	164,694,375.20	217,575,368.69	169,692,968.34	184,268,436.57	137,204,486.19	890,623,858.69
PREVISIONES	180,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	100,213,718.39	2,253,182.41	2,625,893.59	19,540,093.19	16,589,123.94	7,878,937.03	12,092,454.82	7,731,477.71	1,002,317.87	4,584,674.62	7,127,464.34	11,046,078.77	7,742,020.10
MATERIALES Y SUMINISTROS	234,909,098.91	31,961,994.95	20,695,604.96	20,118,793.08	20,339,967.98	20,227,228.58	20,032,061.38	19,795,920.68	19,795,332.13	20,232,117.51	21,295,405.96	10,919,232.68	9,495,439.02
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	51,808,938.83	15,636,544.38	3,723,572.07	3,375,970.01	3,824,050.61	3,528,014.01	3,432,165.01	3,529,897.61	3,486,442.01	3,524,090.61	3,556,744.01	2,480,163.30	1,711,285.20
ALIMENTOS Y UTENSILIOS	78,001,929.26	7,506,314.96	7,832,271.90	7,757,186.88	7,484,990.38	7,767,003.88	7,727,387.88	7,310,453.38	7,462,817.88	7,713,306.88	8,795,628.38	457,128.10	187,438.76
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	1,071.00	107.10	107.10	107.10	107.10	107.10	107.10	107.10	107.10	107.10	107.10	0.00	0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	6,321,882.91	533,352.34	648,721.47	530,931.97	586,185.47	561,773.47	523,578.97	564,096.47	546,440.47	577,442.97	571,814.47	382,768.67	294,776.17
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	6,227,574.60	619,498.01	625,175.09	614,807.09	614,989.09	619,630.09	613,327.09	619,799.09	610,737.09	619,437.09	614,659.09	27,847.39	27,668.39
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	89,635,754.00	7,489,212.36	7,498,697.28	7,504,283.20	7,498,701.28	7,504,283.20	7,498,701.28	7,504,283.20	7,498,701.28	7,498,701.28	7,498,701.28	7,483,720.04	7,157,768.32
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	948,739.00	66,226.08	109,226.12	177,026.12	83,183.12	93,176.12	66,226.12	77,076.12	67,026.12	101,876.12	67,291.12	21,952.92	18,452.92
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,963,209.31	110,739.72	257,833.93	158,480.71	247,760.93	153,240.71	170,567.93	190,207.71	123,060.18	197,155.46	190,460.51	65,652.26	98,049.26
SERVICIOS GENERALES	554,632,619.19	52,673,953.46	59,653,609.14	48,336,832.40	49,626,309.98	42,969,481.63	44,090,871.91	47,742,402.97	46,201,209.67	44,999,624.29	45,036,908.07	41,674,300.40	31,627,115.27
SERVICIOS BASICOS	107,736,198.75	8,865,567.54	9,183,368.35	9,195,209.55	9,258,408.35	9,149,420.55	9,117,367.35	9,134,917.55	9,292,431.35	9,118,851.35	9,130,651.35	7,499,142.09	8,790,863.37
SERVICIOS DE ARRENDAMIENTO	78,860,001.24	7,219,050.83	7,399,704.46	7,327,341.34	7,374,049.03	7,325,839.34	7,292,910.46	7,404,927.91	7,292,910.46	7,275,163.46	7,369,070.03	3,267,609.00	2,311,424.92
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	23,334,161.99	1,252,517.46	5,261,889.95	1,647,960.95	3,530,505.95	1,372,296.93	1,338,608.95	2,146,679.95	1,333,228.95	1,371,932.95	1,901,778.95	1,373,094.75	803,666.25
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	47,076,651.00	6,090,704.70	13,289,788.72	4,095,353.72	5,735,734.72	1,070,135.72	1,071,245.72	3,314,467.72	1,070,235.72	1,068,035.72	3,210,800.72	3,033,189.82	4,026,958.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	57,708,149.07	9,086,980.49	4,784,520.19	6,733,594.69	4,369,519.69	4,750,455.19	4,115,503.69	4,787,682.69	4,299,780.70	4,107,558.24	4,564,123.78	3,992,611.65	2,115,818.07
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	51,353,837.00	3,713,458.50	3,837,593.00	3,839,984.00	3,843,782.50	4,185,678.00	6,108,346.00	5,114,062.00	5,382,347.00	4,005,024.00	3,832,014.00	7,491,448.00	100.00
SERVICIOS DE TRASLADO Y VIATICOS	23,371,844.18	1,832,209.15	2,370,073.30	2,187,687.48	2,453,023.57	2,035,840.23	2,066,773.57	1,952,826.48	1,995,103.32	1,917,096.90	2,002,628.57	1,561,716.52	996,865.09
SERVICIOS OFICIALES	14,564,327.00	2,360,810.98	1,254,516.32	909,912.82	973,983.32	994,634.82	900,369.32	1,806,657.82	1,955,944.32	1,040,282.82	888,287.82	819,659.82	659,266.82
OTROS SERVICIOS GENERALES	150,627,448.96	12,252,653.81	12,272,154.85	12,399,787.85	12,087,302.85	12,085,180.85	12,079,746.85	12,080,180.85	13,579,227.85	15,095,678.85	12,137,552.85	12,635,828.75	11,922,152.75
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	#####	3,318,291,010.49	2,246,453,734.60	2,217,950,404.67	2,199,093,043.52	2,212,658,499.71	2,192,008,766.71	2,225,281,375.10	2,103,666,955.51	2,120,804,346.03	2,126,650,482.64	4,360,275,446.15	11,415,731.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	#####	3,168,434,261.30	2,203,180,993.37	2,174,469,444.44	2,155,680,490.29	2,169,268,064.48	2,147,516,357.48	2,182,895,253.87	2,060,276,520.28	2,077,413,910.80	2,083,260,047.41	4,277,885,354.45	11,415,731.00
SUBSIDIOS Y SUBVENCIONES	431,786,639.07	35,982,208.07	35,982,221.00	35,982,221.00	35,982,221.00	35,982,221.00	35,982,221.00	35,982,221.00	35,982,221.00	35,982,221.00	35,982,221.00	71,964,442.00	0.00
AYUDAS SOCIALES	191,066,727.89	113,874,541.12	7,290,520.23	7,498,739.23	7,430,332.23	7,408,214.23	8,510,188.23	6,403,900.23	7,408,214.23	7,408,214.23	7,408,214.23	10,425,649.70	0.00
INVERSION PUBLICA	2,296,940,111.50	548,437,493.42	143,754,454.00	143,754,454.00	84,183,041.00	84,183,041.00	84,183,041.00	84,183,041.00	84,183,041.00	84,183,041.00	84,183,041.00	84,183,041.00	787,529,382.08
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	29,137,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,137,990.00
OBRA PUBLICA EN BIENES PROPIOS	370,828,922.77	69,902,114.00	5,399,136.00	5,399,136.00	5,399,136.00	5,399,136.00	5,399,136.00	5,399,136.00	5,399,136.00	5,399,136.00	5,399,136.00	5,399,136.00	246,935,448.77
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	1,896,973,198.73	478,535,379.42	138,355,318.00	138,355,318.00	78,783,905.00	78,783,905.00	78,783,905.00	78,783,905.00	78,783,905.00	78,783,905.00	78,783,905.00	78,783,905.00	511,455,943.31
INVERSION FINANCIERA Y OTRAS PROVISIONES	1,000,000.00	83,337.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES	1,000,000.00	83,337.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00
PARTICIPACIONES Y APORTACIONES	8,673,702,423.00	722,808,560.00	722,808,533.00	722,808,533.00	722,808,533.00	722,808,533.00	722,808,533.00	722,808,533.00	722,808,533.00	722,808,533.00	722,808,533.00	722,808,533.00	722,808,533.00
PARTICIPACIONES	4,686,892,477.00	390,574,396.00	390,574,371.00	390,574,371.00	390,574,371.00	390,574,371.00	390,574,371.00	390,574,371.00	390,574,371.00	390,574,371.00	390,574,371.00	390,574,371.00	390,574,371.00
APORTACIONES	3,986,809,946.00	332,234,164.00	332,234,162.00	332,234,162.00	332,234,162.00	332,234,162.00	332,234,162.00	332,234,162.00	332,234,162.00	332,234,162.00	332,234,162.00	332,234,162.00	332,234,162.00
DEUDA PUBLICA	896,541,590.43	168,743,536.43	165,748,543.00	164,590,794.00	45,006,802.00	43,985,955.00	43,937,227.00	44,850,434.00	44,798,485.00	43,791,633.00	43,744,293.00	43,695,531.00	43,648,357.00

